



STATE OF NEW HAMPSHIRE DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES

STATE MILITARY RESERVATION, 1 MINUTEMAN WAY CONCORD, NEW HAMPSHIRE 03301-5607

David J. Mikolaities, Major General The Adjutant General Phone: 603-225-1200 Fax: 603-225-1257

TDD Access: 1-800-735-2964

May 19, 2023

The Honorable Ken Weyler, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency Governor Christopher T. Sununu And the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Military Affairs and Veterans Services respectfully requests authorization to **retroactively** amend Fiscal Item FIS 23-070, approved by the Fiscal Committee on March 24, 2023 and Governor and Executive Council item #58, approved by Governor and Executive Council on April 12, 2023 by extending the end date from June 30, 2023 to June 30, 2025 effective upon Fiscal Committee and Governor and Executive Council approval. 100% Federal Funds.

EXPLANATION

This request is retroactive due to a delay in the design phase and only serves to authorize the Department of Military Affairs and Veterans Services' construction program balances that are unspent as of June 30, 2023, to carry forward into FY 24-25. This will align construction project with the completion dates authorized in the Federal award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Executive Council approvals. Funding is awarded by the Department of Veterans Affairs for Columbarium Expansion in the New Hampshire State Veterans Cemetery. This project will consist of at least 2,800 niches to cover 10 years of demand for niche burials. Niches will be in granite columbarium structures consisting of 120 niches on each side (5 rows, 24 columns). Each columbarium structure is approximately 29-feet long, 4-feet wide, and 8-feet tall. Construction will include necessary roads, pavement, courtyards, landscaping, irrigation, and support infrastructure.

If these Federal Funds are no longer available, General Funds will not be requested to support this construction project.

Your favorable action on this request would be appreciated.

Respectfully submitted, his laties

David. Mikolaities

Major General, NH National Guard

The Adjutant General



STATE OF NEW HAMPSHIRE DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SER

FISCAL 3-24-23 Item #(5) FIS 23-070

BUSINESS ADMINISTRATION STATE MILITARY RESERVATION

4 PEMBROKE ROAD CONCORD, NEW HAMPSHIRE 03301-5652 G&C__4-12-23 ITEM #__58

David J. Mikolaities, Major General The Adjutant General

Warren M. Perry Deputy Adjutant General Phone: 603-225-1360 Fax: 603-225-1341 TDD Access: 1-800-735-2964

February 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu and the Honorable Council State House Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Military Affairs and Veterans Services respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$2,904,000.00 from the Department of Veterans Affairs to fund the New Hampshire State Veterans Cemetery Columbarium Expansion. Effective upon Fiscal Committee of the General Court and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds are to be budgeted in the following accounts: 02-12-121010-NEWXXXX Dept. of Military Affairs and Veterans Services-VC Expansion

			FY2023	Requested	FY2023
Class	<u>Description</u>	18	Appropriation	<u>Change</u>	Adjusted Budget
034-500161 Capital Projects			\$0.00	\$2,904,000.00	\$2,904,000.00
Totals:			<u>\$0.00</u>	<u>\$2,904,000.00</u>	\$2,904,000.00
Source of Funds					
000-400338 Federal Fund			<u>\$0.00</u>	(\$2,904,000,00)	(\$2,904,000.00)

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the Honorable Council February 27, 2023 Page 2 of 2

EXPLANATION

The Department of Military Affairs and Veterans Services requests authorization to accept and expend additional Federal Funds in the amount of \$2,904,000.00 for the purpose of Columbarium Expansion in the New Hampshire State Veterans Cemetery. Funding is awarded by the Department of Veterans Affairs. This project will consist of at least 2,800 niches to cover 10 years of demand for niche burials. Niches will be in granite columbarium structures consisting of 120 niches on each side (5 rows, 24 columns). Each columbarium structure is approximately 29-feet long, 4-feet wide, and 8-feet tall. Construction will include necessary roads, pavement, courtyards, landscaping, irrigation, and support infrastructure.

Class 034 - Capital Projects funds will be used to cover all design and construction fees for the New Hampshire State Veterans Cemetery Columbarium Expansion.

Your favorable action on this request would be appreciated.

Respectfully submitted,

Deputy Adjutant General

Warren M. Perry

Department of Military Affairs and Veterans Services

FISCAL SITUATION 02-12-12-121010-NEWXXXX

FFY 2023 Additional Award to SFY 2023	\$2,904,000.00	
Less: SFY 2023 Budget Appropriation	\$0.00	
Total Available Funds (Org. xxxx0000)	\$2,904,000.00	
This Request	77	\$2 904 000 00
I IIIS ICCUUCSI	9.	X/904.100100



STATE OF NEW HAMPSHIRE DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES

BUSINESS ADMINISTRATION

STATE MILITARY RESERVATION 4 PEMBROKE ROAD CONCORD, NEW HAMPSHIRE 03301-5652

David J. Mikolaities, Major General The Adjutant General

Warren M. Perry Deputy Adjutant General Phone: 603-225-1360 Fax: 603-225-1341 TDD Access: 1-800-735-2964

October 3, 2022

Mr. George D. Eisenbach, Director Veteran Cemetery Grants Program Department of Veterans Affairs National Cemetery Administration Washington, DC 20420

ar Mr. Eisenbach,

We were very pleased to receive, and accept, your October 1, 2022 letter informing us that the U.S. Department of Veterans Affairs (VA), National Cemetery Administration (NCA) plans to award a grant to expand the New Hampshire State Veterans Cemetery in Boscawen, NH (Federal Application Identifier NH-21-07). Per our application, we estimate the grant to be valued at \$2,904,000.

We understand that Mr. Steven Rogers will be working with us as the NCA Lead Project Manager. If either you or Mr. Rogers have any questions or concerns, please feel free to contact the Cemetery Director, Shawn Buck at 603-796-2026 x 100 sbuck@nhsvc.com or me.

Sincerely,

Warren M. Perry Deputy Adjutant General

The Department of Military Affairs and Veterans Services



DEPARTMENT OF VETERANS AFFAIRS

NATIONAL CEMETERY ADMINISTRATION WASHINGTON, DC 20420

October 1, 2022

COL (Ret) Warren M. Perry
Deputy Adjutant General
New Hampshire Department of Military Affairs and Veterans Services
1 Minuteman Way
Concord, New Hampshire 03301
By Email: warren.m.perry.nfg@mail.mil

Dear Mr. Perry:

I am pleased to let you know the U.S. Department of Veterans Affairs (VA) plans to award a fiscal year (FY) 2023 grant for the expansion of the New Hampshire State Cemetery in Boscawen, and Federal Application Identifier (FAI: NH-21-07). This VA grant opportunity will total up to \$2,904.000 but will not exceed the actual cost of construction as found by the final audit. New Hampshire Department of Military Affairs and Veterans Services agrees that it will use the grant to fund the construction of columbarium niches, in-ground cremains, landscaping, irrigation, and supporting infrastructure.

This is not a grant award notification. The Under Secretary for Memorial Affairs will send grant award notifications once they find the New Hampshire Department of Military Affairs and Veterans Services has met all grant requirements. By October 15, 2022, you must send me either an acceptance letter of this grant opportunity or a request to defer the project for FY 2023 consideration. If you accept this opportunity and later decide to defer, I must receive your deferral in writing no later than January 20, 2023.

Funds to design and construct any project aided under this program are contingent on New Hampshire Department of Military Affairs and Veterans Services compliance with all terms, conditions, and requirements, including the Environmental Assessment (EA) and National Historic Preservation Act. The State/ Tribe can find program requirements in 38 C.F.R. Part 39 and Forms listed in C.F.R. §39.31 and §39.34 on the Veterans Cemetery Grants Program Website.

Please contact Steven Rogers, Project Manager-Landscape Architect at 202-632-4387 or steven.rogers3@va.gov with any questions.

Sincerely,

George D. Eisenbach Jr., Director Veterans Cemetery Grants Program